

# GENERAL FACT SHEET

10R-154

BILL NUMBER

## BRIEF TITLE

Resolution to modify agreement YL0723 to  
increase federal reimbursement by \$14,134

## APPROVAL DEADLINE

## REASON

Additional funds are needed to complete documents to meet new  
requirements in the LPA Guidelines Manual

## DETAILS

## POSITIONS/RECOMMENDATIONS

The original agreement with additional supplemental agreements 1 & 2 provided for a maximum federal grant for the Jamaica North Trail - Phase 2 of \$500,000. Approval of this resolution will increase the grant an additional \$14,134 for a maximum reimbursement of \$514,134.	Sponsor	Parks & Recreation
	Program Departments, or Groups Affected	All automated departments Parks & Recreation
	Applicants/ Proponents	Applicant Terry Genrich  City Department Parks & Recreation  Other GPTN, Pedestrian Advisory Committee
Discussion (Including Relationship to other Council Actions)  Additional funding is needed for this projects to meet new requirements outlined in the LPA Guidelines Manual as the result of new procedures being implemented for transportation projects that receive Federal funds. Additional work is needed to coordinate design and agreements with the BNSF Railway.	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS****POLICY/PROGRAM IMPACT**

The Jamaica North Trail - Phase 2 is from 4th & "A" to approximately 4th & Calvert connecting with the Jamaica North Trail going south to Saltillo Road and Beatrice and on the north with the completed trail between "A" & "J" along 4th Street.	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: \$ 817,173 COST of this Ordinance/ Resolution \$ 21,744
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
	<b>SOURCE OF FUNDS</b>	CITY [Approximately] CIP \$ 7610 % 35 \$ % \$ % 65
NON CITY [Approximately] Enhancement \$ 14,134 % 65 Grant \$ % \$ %		
<b>BENEFIT COST</b> <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		
Average Assessment \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich

REVIEW BY:

REFERENCE NUMBER